

PROPOSITION NO. 1 OF 2019

The amendment, if approved, would increase the service award contributions of the West Fort Ann Fire Protection District Length of Service Award Program as follows: effective January 1, 2020 to increase the annual Service Award contribution from \$480 to \$800 for each calendar year beginning after December 31, 2019 during which an active volunteer firefighter earns a year of service credit under the Point System; effective January 1, 2021 to increase the annual Service Award contribution from \$800 to \$1,000 for each calendar year beginning after December 31, 2020 during which an active volunteer firefighter earns a year of service credit under the Point System; and effective January 1, 2022 to increase the annual Service Award contribution from \$1,000 to \$1,200 for each calendar year beginning after December 31, 2021 during which an active volunteer firefighter earns a year of service credit under the Point System.

Based on the current active volunteer firefighter roster, the cost of funding the current Programs is \$480.00 per volunteer, or \$8,160.00 if all current volunteers were to earn a year of service credit under the current Point System. Should voters approve this amendment, the potential annual cost based upon all current volunteers earning a year of service credit under the Point System, would increase as follows: for the calendar year 2020, the cost would increase to \$13,600.00 or \$800.00 for each participating volunteer; for the calendar year 2021, the annual cost would increase to \$17,000.00 or \$1,000.00 for each participating volunteer; and for the calendar year 2022 and every year thereafter, the annual cost would increase to \$20,400.00 or \$1,200.00 for each participating volunteer. The annual cost of administration the amended program would not change as a result of the adoption of this amendment. The current program administration cost is about \$2,100 per year.

SHALL THE STATED RESOLUTION TO AMEND THE WEST FORT ANN FIRE PROTECTION DISTRICT SERVICE AWARD PROGRAM BE APPROVED?

YES

NO