

TOWN OF FORT ANN - BUDGET SUMMARY 2024(PRELIMINARY)				10/19/2023
CODE/FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A GENERAL	\$ 987,210.00	\$ 452,238.00	\$ 75,000.00	\$ 459,972.00
DA HIGHWAY TOWNWIDE	\$ 681,883.00	\$ 11,100.00	\$ -	\$ 670,783.00
DB HIGHWAY OUTSIDE VILLAGE	\$ 721,236.00	\$ 216,000.00	\$ 30,000.00	\$ 475,236.00
TOTALS	\$ 2,390,329.00	\$ 679,338.00	\$ 105,000.00	\$ 1,605,991.00
SPECIAL DISTRICTS				
FIRE PROTECTION DISTRICT #6 - FORT ANN	\$ 236,743.00	\$ -	\$ -	\$ 236,743.00
FIRE PROTECTION DISTRICT #7 - PILOT KNOB	\$ 112,500.00	\$ -	\$ -	\$ 112,500.00
FIRE PROTECTION DISTRICT #8 - WEST FORT ANN	\$ 262,784.00	\$ -	\$ -	\$ 262,784.00
HADLOCK PARK DISTRICT	\$ 267,478.00	\$ 3,000.00	\$ 25,000.00	\$ 239,478.00
2024 BUDGET TOTALS INCLUDING SPECIAL DISTRICTS	\$ 3,269,834.00	\$ 682,338.00	\$ 130,000.00	\$ 2,457,496.00
2023 BUDGET	\$ 3,047,320.00	\$ 455,488.00	\$ 170,000.00	\$ 2,421,832.00
INCREASE/(DECREASE) FROM 2023 BUDGET	\$ 222,514.00	\$ 226,850.00	\$ (40,000.00)	\$ 35,664.00
Allowable increase per tax cap calculation:				\$ 51,672.00
Amount over/(under) allowable tax cap:				\$ (16,008.00)