

TOWN OF FORT ANN BUDGET SUMMARY 2024

| CODE/FUND | APPROPRIATIONS AND PROVISIONS FOR OTHER USES | LESS ESTIMATED REVENUES | LESS UNEXPENDED BALANCE | 9/29/2023 AMOUNT TO BE RAISED BY TAXES |
|---|---|--|--------------------------------|---|
| A GENERAL | \$ 1,009,510.00 | \$ 264,238.00 | \$ 75,000.00 | \$ 670,272.00 |
| DA HIGHWAY TOWNWIDE | \$ 742,643.00 | \$ 11,100.00 | \$ - | \$ 731,543.00 |
| DB HIGHWAY OUTSIDE VILLAGE | \$ 721,236.00 | \$ 391,000.00 | \$ 30,000.00 | \$ 300,236.00 |
| TOTALS | \$ 2,473,389.00 | \$ 666,338.00 | \$ 105,000.00 | \$ 1,702,051.00 |
| SPECIAL DISTRICTS | | | | |
| FIRE PROTECTION DISTRICT #6 - FORT ANN | \$ 259,176.00 | \$ - | \$ - | \$ 259,176.00 |
| FIRE PROTECTION DISTRICT #7 - PILOT KNOB | \$ 112,500.00 | \$ - | \$ - | \$ 112,500.00 |
| FIRE PROTECTION DISTRICT #8 - WEST FORT ANN | \$ 314,584.00 | \$ - | \$ - | \$ 314,584.00 |
| HADLOCK PARK DISTRICT | \$ 267,478.00 | \$ 3,000.00 | \$ 25,000.00 | \$ 239,478.00 |
| 2024 BUDGET TOTALS INCLUDING SPECIAL DISTRICTS | \$ 3,427,127.00 | \$ 669,338.00 | \$ 130,000.00 | \$ 2,627,789.00 |
| 2023 BUDGET | \$ 3,047,320.00 | \$ 455,488.00 | \$ 170,000.00 | \$ 2,421,832.00 |
| INCREASE/(DECREASE) FROM 2023 BUDGET | \$ 378,807.00 | \$ 38,850.00 | \$ (40,000.00) | \$ 205,957.00 |
| | | Allowable increase per tax cap calculation: | | \$ 51,672.00 |
| | | Amount over allowable tax cap: | | \$ 154,285.00 |