

TOWN OF FORT ANN BUDGET SUMMARY 2023

CODE/FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	9/30/2022 AMOUNT TO BE RAISED BY TAXES
A GENERAL	\$ 861,554.00	\$ 237,238.00	\$ 100,000.00	\$ 574,316.00
DA HIGHWAY TOWNWIDE	\$ 729,715.00	\$ 5,000.00	\$ 30,000.00	\$ 694,715.00
DB HIGHWAY OUTSIDE VILLAGE	\$ 680,913.00	\$ 212,500.00	\$ 60,000.00	\$ 408,413.00
TOTALS	\$ 2,272,182.00	\$ 454,738.00	\$ 190,000.00	\$ 1,677,444.00
SPECIAL DISTRICTS				
FIRE PROTECTION DISTRICT #6 - FORT ANN	\$ 268,813.00	\$ -	\$ -	\$ 268,813.00
FIRE PROTECTION DISTRICT #7 - PILOT KNOB	\$ 112,350.00	\$ -	\$ -	\$ 112,350.00
FIRE PROTECTION DISTRICT #8 - WEST FORT ANN	\$ 282,659.00	\$ -	\$ -	\$ 282,659.00
HADLOCK PARK DISTRICT	\$ 232,422.00	\$ 750.00	\$ 30,000.00	\$ 201,672.00
2023 BUDGET TOTALS INCLUDING SPECIAL DISTRICTS	\$ 3,168,426.00	\$ 455,488.00	\$ 220,000.00	\$ 2,542,938.00
2022 BUDGET	\$ 2,876,117.00	\$ 401,638.00	\$ 220,000.00	\$ 2,254,479.00
INCREASE/(DECREASE) FROM 2022 BUDGET	\$ 292,309.00	\$ 53,850.00	\$ -	\$ 288,459.00
		Allowable increase per tax cap calculation:		\$ 78,817.00
		Amount over tax cap:		\$ 209,642.00