

TOWN OF FORT ANN BUDGET SUMMARY 2023 - PRELIMINARY				11/10/2022
CODE/FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A GENERAL	\$ 876,554.00	\$ 237,238.00	\$ 80,000.00	\$ 559,316.00
DA HIGHWAY TOWNWIDE	\$ 682,715.00	\$ 5,000.00	\$ 20,000.00	\$ 657,715.00
DB HIGHWAY OUTSIDE VILLAGE	\$ 680,913.00	\$ 212,500.00	\$ 40,000.00	\$ 428,413.00
<b>TOTALS</b>	<b>\$ 2,240,182.00</b>	<b>\$ 454,738.00</b>	<b>\$ 140,000.00</b>	<b>\$ 1,645,444.00</b>
<b>SPECIAL DISTRICTS</b>				
FIRE PROTECTION DISTRICT #6 - FORT ANN	\$ 235,813.00	\$ -	\$ -	\$ 235,813.00
FIRE PROTECTION DISTRICT #7 - PILOT KNOB	\$ 112,350.00	\$ -	\$ -	\$ 112,350.00
FIRE PROTECTION DISTRICT #8 - WEST FORT ANN	\$ 226,553.00	\$ -	\$ -	\$ 226,553.00
HADLOCK PARK DISTRICT	\$ 232,422.00	\$ 750.00	\$ 30,000.00	\$ 201,672.00
<b>2023 BUDGET TOTALS INCLUDING SPECIAL DISTRICTS</b>	<b>\$ 3,047,320.00</b>	<b>\$ 455,488.00</b>	<b>\$ 170,000.00</b>	<b>\$ 2,421,832.00</b>
<b>2022 BUDGET</b>	<b>\$ 2,876,117.00</b>	<b>\$ 401,638.00</b>	<b>\$ 220,000.00</b>	<b>\$ 2,254,479.00</b>
<b>INCREASE/(DECREASE) FROM 2022 BUDGET</b>	<b>\$ 171,203.00</b>	<b>\$ 53,850.00</b>	<b>\$ (50,000.00)</b>	<b>\$ 167,353.00</b>
<b>Allowable increase per tax cap calculation:</b>				<b>\$ 78,817.00</b>
<b>Amount over tax cap:</b>				<b>\$ 88,536.00</b>