

TOWN OF FORT ANN BUDGET SUMMARY 2023 - ADOPTED				11/14/2022
CODE/FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A GENERAL	\$ 876,554.00	\$ 237,238.00	\$ 80,000.00	\$ 559,316.00
DA HIGHWAY TOWNWIDE	\$ 682,715.00	\$ 5,000.00	\$ 20,000.00	\$ 657,715.00
DB HIGHWAY OUTSIDE VILLAGE	\$ 680,913.00	\$ 212,500.00	\$ 40,000.00	\$ 428,413.00
TOTALS	\$ 2,240,182.00	\$ 454,738.00	\$ 140,000.00	\$ 1,645,444.00
SPECIAL DISTRICTS				
FIRE PROTECTION DISTRICT #6 - FORT ANN	\$ 235,813.00	\$ -	\$ -	\$ 235,813.00
FIRE PROTECTION DISTRICT #7 - PILOT KNOB	\$ 112,350.00	\$ -	\$ -	\$ 112,350.00
FIRE PROTECTION DISTRICT #8 - WEST FORT ANN	\$ 226,553.00	\$ -	\$ -	\$ 226,553.00
HADLOCK PARK DISTRICT	\$ 232,422.00	\$ 750.00	\$ 30,000.00	\$ 201,672.00
2023 BUDGET TOTALS INCLUDING SPECIAL DISTRICTS	\$ 3,047,320.00	\$ 455,488.00	\$ 170,000.00	\$ 2,421,832.00
2022 BUDGET	\$ 2,876,117.00	\$ 401,638.00	\$ 220,000.00	\$ 2,254,479.00
INCREASE/(DECREASE) FROM 2022 BUDGET	\$ 171,203.00	\$ 53,850.00	\$ (50,000.00)	\$ 167,353.00
Allowable increase per tax cap calculation:				\$ 78,817.00
Amount over tax cap:				\$ 88,536.00