APPROPRIATIONS APPROPIATIONS							ESTIMATED REVENUES		APPROPRIATED		NUES																
CODE/FUND ADOPTED BUDGET		MODIFIED BUDGET		EXPENDITURES ACTUAL		ADOPTED BUDGET (INCLUDES TAX REVENUE)		FUND BALANCE		MODIFIED BUDGET (INCLUDES TAX REVENUE)		REVENUES ACTUAL (INCLUDES TAX REVENUE)															
														\$	876,554.00	\$	886,554.00	\$	418,434.55		796,554.00	\$	80,000.00	\$	806,554.00	\$	745,472.01
\$	682,715.00	\$	682,715.00	\$	346,983.32		662,715.00	\$	20,000.00	\$	662,715.00	\$	707,567.59														
	600 042 00		600 042 00		100 700 04		640.042.00		40,000,00		640.042.00		426 400 44														
\$	680,913.00	\$	680,913.00	\$	188,/88.84	\$	640,913.00	\$	40,000.00	\$	640,913.00	\$	436,489.14														
\$	2,240,182.00	\$	2,250,182.00	\$	954,206.71	\$	2,100,182.00	\$	140,000.00	\$	2,110,182.00	\$	1,889,528.74														
FIRE PROTECTION DISTRICTS																											
\$	235,813.00	\$	245,813.00	\$	245,813.00	\$	235,813.00	\$	-	\$	245,813.00	\$	245,813.00														
Ś	112.350.00	\$	112.350.00	\$	95.500.00	Ś	112.350.00	Ś	_	Ś	112.350.00	\$	112,350.00														
•	,	•	,	•	,	•	,	·		,	,	•	,														
\$	226,553.00	\$	226,553.00	\$	210,628.00	\$	226,553.00	\$	-	\$	226,553.00	\$	226,553.00														
Ś	232.422.00	\$	232.422.00	Ś	87.383.39	Ś	202.422.00	Ś	30.000.00	Ś	202.422.00	Ś	205,801.79														
F	- , -=30	7	- , -=30	•	- ,555.30	г	. , .==:30	•	/	•	- ,,	ŕ	,														
¢	2.047.220.00	۲.	2.067.220.00	<u> </u>	4 502 524 40	۸.	2 077 220 00	<b>.</b>	170 000 00	¢	2 007 220 00	۲.	2 600 046 52														
<b>&gt;</b>	3,047,320.00	<u> </u>	3,067,320.00	<u>&gt;</u>	1,593,531.10	Ş	2,8//,320.00	Ş	170,000.00	<u>&gt;</u>	2,897,320.00	Ş	2,680,046.53														
	\$ \$ \$ \$ \$	\$ 876,554.00 \$ 682,715.00 \$ 680,913.00 \$ 2,240,182.00  SICTS \$ 235,813.00 \$ 112,350.00 \$ 226,553.00 \$ 232,422.00	\$ 876,554.00 \$ \$ 682,715.00 \$ \$ 680,913.00 \$ \$ 2,240,182.00 \$  \$ 112,350.00 \$ \$ 226,553.00 \$ \$ 232,422.00 \$	* 876,554.00 \$ 886,554.00 \$ 682,715.00 \$ 680,913.00 \$ 2,240,182.00 \$ 245,813.00 \$ 112,350.00 \$ 232,422.00 \$ 232,422.00	**************************************	### ADOPTED BUDGET	APPROPRIATIONS APPROPIATIONS ADOPTED MODIFIED EXPENDITURES AD UNIT TALK  \$ 876,554.00 \$ 886,554.00 \$ 418,434.55 \$ \$ \$ 682,715.00 \$ 682,715.00 \$ 346,983.32 \$ \$ \$ 680,913.00 \$ 188,788.84 \$ \$ \$ 2,240,182.00 \$ 2,250,182.00 \$ 954,206.71 \$ \$ \$ 112,350.00 \$ 112,350.00 \$ 95,500.00 \$ \$ \$ 226,553.00 \$ 226,553.00 \$ 232,422.00 \$ 87,383.39 \$ \$ \$ 232,422.00 \$ \$ 87,383.39 \$ \$ \$ \$ 232,422.00 \$ \$ 87,383.39 \$ \$ \$ \$ \$ 232,422.00 \$ \$ 87,383.39 \$ \$ \$ \$ \$ 232,422.00 \$ \$ 87,383.39 \$ \$ \$ \$ \$ 232,422.00 \$ \$ 87,383.39 \$ \$ \$ \$ \$ 232,422.00 \$ \$ 87,383.39 \$ \$ \$ \$ \$ 232,422.00 \$ \$ 87,383.39 \$ \$ \$ \$ \$ 232,422.00 \$ \$ 232,422.00 \$ \$ 232,422.00 \$ \$ 87,383.39 \$ \$ \$ \$ \$ 232,422.00 \$ \$ \$ 232,422.00 \$ \$ \$ 232,422.00 \$ \$ \$ 232,422.00 \$ \$ \$ 232,422.00 \$ \$ \$ 232,422.00 \$ \$ \$ 232,422.00 \$ \$ \$ 232,422.00 \$ \$ \$ 232,422.00 \$ \$ \$ 232,422.00 \$ \$ \$ 232,422.00 \$ \$ \$ 232,422.00 \$ \$ \$ 232,422.00 \$ \$ 232,422.00 \$ \$ 232,422.00 \$ \$ 232,422.00 \$ \$ 232,422.00 \$ \$ 232,422.00 \$ \$ 232,422.00 \$ \$ 232,422.00 \$ \$ 232,422.00 \$ \$ 232,422.00 \$ \$ 232,422.00 \$ \$ 232,422.00 \$ \$ 232,422.00 \$ \$ 232,422.00 \$ \$ 232,422.00 \$ \$ 232,422.00 \$ \$ 232,422.00 \$ \$	APPROPRIATIONS APPROPIATIONS ADOPTED BUDGET (INCLUDES TAX REVENUE)  \$ 876,554.00 \$ 886,554.00 \$ 418,434.55 \$ 796,554.00 \$ \$ 682,715.00 \$ 682,715.00 \$ 346,983.32 \$ 662,715.00  \$ 680,913.00 \$ 680,913.00 \$ 188,788.84 \$ 640,913.00  \$ 2,240,182.00 \$ 2,250,182.00 \$ 954,206.71 \$ 2,100,182.00  \$ 112,350.00 \$ 112,350.00 \$ 95,500.00 \$ 112,350.00  \$ 226,553.00 \$ 226,553.00 \$ 210,628.00 \$ 226,553.00  \$ 232,422.00 \$ 232,422.00 \$ 87,383.39 \$ 202,422.00	APPROPRIATIONS APPROPIATIONS ADOPTED MODIFIED BUDGET BUDGET ACTUAL BUDGET (INCLUDES TAX REVENUE)  \$ 876,554.00 \$ 886,554.00 \$ 418,434.55 \$ 796,554.00 \$ \$ \$ 682,715.00 \$ 682,715.00 \$ 346,983.32 \$ 662,715.00 \$ \$ \$ 680,913.00 \$ 680,913.00 \$ 188,788.84 \$ 640,913.00 \$ \$ \$ 2,240,182.00 \$ 2,250,182.00 \$ 954,206.71 \$ 235,813.00 \$ \$ 112,350.00 \$ 112,350.00 \$ 95,500.00 \$ 112,350.00 \$ \$ \$ 232,422.00 \$ 232,422.00 \$ 87,383.39 \$ 202,422.00 \$	REVENUES   APPROPRIATIONS   REVENUES   ADOPTED   FUND   BUDGET   BUDGET   ACTUAL   BUDGET   REVENUES   ADOPTED   BUDGET   REVENUES   TAX REVENUE   REVENUES   TAX REVENUE   REVENUES   REVENUE   REVENUES   REV	ADPROPRIATIONS APPROPIATIONS ADOPTED MODIFIED BUDGET BUDGET BUDGET ACTUAL BUDGET (INCLUDES TAX REVENUE) FUND BALANCE BUDGET (INCLUDES TAX REVENUE) FUND BALANCE (INCLUDES TAX REVENUE) FUND BALANCE BUDGET (INCLUDES TAX REVENUE) FUND SAME SET OF	APPROPRIATION APPROPIATIONS ADDRED BUDGET ACTUAL SUBJECT BUDGET BUDGET BUDGET ACTUAL SUBJECT BUDGET CINCLUDES TAX REVENUES BUDGET CINCLUDES TAX REVENUES TAX REVE	REVENUES   ADDPTED   MODIFIED   BUDGET   ACTUAL   ADDPTED   BUDGET   ACTUAL   ADDPTED   BUDGET   ACTUAL   ADDPTED   BUDGET   ACTUAL   ADDPTED   BUDGET   ACTUAL   BUDGET   ACTUAL   ACTUAL   BUDGET   ACTUAL   ACTUAL   BUDGET   ACTUAL   A														