

TOWN OF FORT ANN BUDGET SUMMARY 2022

CODE/FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	9/30/2021 AMOUNT TO BE RAISED BY TAXES
A GENERAL	\$ 768,878.00	\$ 225,138.00	\$ 100,000.00	\$ 443,740.00
DA HIGHWAY TOWNWIDE	\$ 681,572.00	\$ 5,500.00	\$ 30,000.00	\$ 646,072.00
DB HIGHWAY OUTSIDE VILLAGE	\$ 646,526.00	\$ 170,000.00	\$ 60,000.00	\$ 416,526.00
TOTALS	\$ 2,096,976.00	\$ 400,638.00	\$ 190,000.00	\$ 1,506,338.00
SPECIAL DISTRICTS				
FIRE PROTECTION DISTRICT #6 - FORT ANN	\$ 199,390.00	\$ -	\$ -	\$ 199,390.00
FIRE PROTECTION DISTRICT #7 - PILOT KNOB	\$ 105,400.00	\$ -	\$ -	\$ 105,400.00
FIRE PROTECTION DISTRICT #8 - WEST FORT ANN	\$ 261,617.00	\$ -	\$ -	\$ 261,617.00
HADLOCK PARK DISTRICT	\$ 226,917.00	\$ 1,000.00	\$ 30,000.00	\$ 195,917.00
TOTALS INCLUDING SPECIAL DISTRICTS 2022 BUDGET	\$ 2,890,300.00	\$ 401,638.00	\$ 220,000.00	\$ 2,268,662.00
2021 BUDGET	\$ 2,856,246.00	\$ 392,138.00	\$ 240,000.00	\$ 2,224,108.00
INCREASE/DECREASE FROM 2021 BUDGET	\$ 34,054.00	\$ (9,500.00)	\$ (20,000.00)	\$ 44,554.00
		Allowable increase per tax cap calculation:		\$ 46,958.00
		Amount under tax cap:		\$ 2,404.00