

TOWN OF FORT ANN PRELIMINARY BUDGET SUMMARY 2022				10/21/2021
CODE/FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A GENERAL	\$ 764,201.00	\$ 225,138.00	\$ 100,000.00	\$ 439,063.00
DA HIGHWAY TOWNWIDE	\$ 678,131.00	\$ 5,500.00	\$ 30,000.00	\$ 642,631.00
DB HIGHWAY OUTSIDE VILLAGE	\$ 640,461.00	\$ 170,000.00	\$ 60,000.00	\$ 410,461.00
<b>TOTALS</b>	<b>\$ 2,082,793.00</b>	<b>\$ 400,638.00</b>	<b>\$ 190,000.00</b>	<b>\$ 1,492,155.00</b>
<b>SPECIAL DISTRICTS</b>				
FIRE PROTECTION DISTRICT #6 - FORT ANN	\$ 199,390.00	\$ -	\$ -	\$ 199,390.00
FIRE PROTECTION DISTRICT #7 - PILOT KNOB	\$ 105,400.00	\$ -	\$ -	\$ 105,400.00
FIRE PROTECTION DISTRICT #8 - WEST FORT ANN	\$ 261,617.00	\$ -	\$ -	\$ 261,617.00
HADLOCK PARK DISTRICT	\$ 226,917.00	\$ 1,000.00	\$ 30,000.00	\$ 195,917.00
<b>TOTALS INCLUDING SPECIAL DISTRICTS 2022 BUDGET</b>	<b>\$ 2,876,117.00</b>	<b>\$ 401,638.00</b>	<b>\$ 220,000.00</b>	<b>\$ 2,254,479.00</b>
2021 BUDGET	\$ 2,856,246.00	\$ 392,138.00	\$ 240,000.00	\$ 2,224,108.00
INCREASE/DECREASE FROM 2021 BUDGET	\$ 19,871.00	\$ 9,500.00	\$ (20,000.00)	\$ 30,371.00
Allowable increase per tax cap calculation:				\$ 46,958.00
Amount <u>under</u> tax cap:				\$ 16,587.00