

TOWN OF FORT ANN ADOPTED BUDGET SUMMARY 2022

| CODE/FUND | APPROPRIATIONS AND PROVISIONS FOR OTHER USES | LESS ESTIMATED REVENUES | LESS UNEXPENDED BALANCE | 11/8/2021 AMOUNT TO BE RAISED BY TAXES |
|---|---|--------------------------------|--------------------------------|---|
| A GENERAL | \$ 764,201.00 | \$ 225,138.00 | \$ 100,000.00 | \$ 439,063.00 |
| DA HIGHWAY TOWNWIDE | \$ 678,131.00 | \$ 5,500.00 | \$ 30,000.00 | \$ 642,631.00 |
| DB HIGHWAY OUTSIDE VILLAGE | \$ 640,461.00 | \$ 170,000.00 | \$ 60,000.00 | \$ 410,461.00 |
| TOTALS | \$ 2,082,793.00 | \$ 400,638.00 | \$ 190,000.00 | \$ 1,492,155.00 |
| SPECIAL DISTRICTS | | | | |
| FIRE PROTECTION DISTRICT #6 - FORT ANN | \$ 199,390.00 | \$ - | \$ - | \$ 199,390.00 |
| FIRE PROTECTION DISTRICT #7 - PILOT KNOB | \$ 105,400.00 | \$ - | \$ - | \$ 105,400.00 |
| FIRE PROTECTION DISTRICT #8 - WEST FORT ANN | \$ 261,617.00 | \$ - | \$ - | \$ 261,617.00 |
| HADLOCK PARK DISTRICT | \$ 226,917.00 | \$ 1,000.00 | \$ 30,000.00 | \$ 195,917.00 |
| TOTALS INCLUDING SPECIAL DISTRICTS 2022 BUDGET | \$ 2,876,117.00 | \$ 401,638.00 | \$ 220,000.00 | \$ 2,254,479.00 |