

TOWN OF FORT ANN BUDGET SUMMARY 2021

CODE/FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	9/30/2020 AMOUNT TO BE RAISED BY TAXES
A GENERAL	\$ 760,603.00	\$ 211,138.00	\$ 115,000.00	\$ 434,465.00
DA HIGHWAY TOWNWIDE	\$ 678,808.00	\$ 7,500.00	\$ 30,000.00	\$ 641,308.00
DB HIGHWAY OUTSIDE VILLAGE	\$ 635,455.00	\$ 172,000.00	\$ 60,000.00	\$ 403,455.00
TOTALS	\$ 2,074,866.00	\$ 390,638.00	\$ 205,000.00	\$ 1,479,228.00
SPECIAL DISTRICTS				
FIRE PROTECTION DISTRICT #6 - FORT ANN	\$ 204,390.00	\$ -	\$ -	\$ 204,390.00
FIRE PROTECTION DISTRICT #7 - PILOT KNOB	\$ 103,450.00	\$ -	\$ -	\$ 103,450.00
FIRE PROTECTION DISTRICT #8 - WEST FORT ANN	\$ 253,134.00	\$ -	\$ -	\$ 253,134.00
HADLOCK PARK DISTRICT	\$ 218,543.00	\$ 1,500.00	\$ 30,000.00	\$ 187,043.00
TOTALS INCLUDING SPECIAL DISTRICTS	\$ 2,854,383.00	\$ 392,138.00	\$ 235,000.00	\$ 2,227,245.00
2021 BUDGET				
2020 BUDGET	\$ 2,836,358.00	\$ 394,638.00	\$ 270,000.00	\$ 2,171,720.00
INCREASE/DECREASE FROM 2020 BUDGET	\$ 18,025.00	\$ (2,500.00)	\$ (35,000.00)	\$ 55,525.00