

TOWN OF FORT ANN - PRELIMINARY BUDGET SUMMARY 2021

10/29/2020

CODE/FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A GENERAL	\$ 758,174.00	\$ 211,138.00	\$ 115,000.00	\$ 432,036.00
DA HIGHWAY TOWNWIDE	\$ 684,627.00	\$ 7,500.00	\$ 30,000.00	\$ 647,127.00
DB HIGHWAY OUTSIDE VILLAGE	\$ 639,826.00	\$ 172,000.00	\$ 60,000.00	\$ 407,826.00
TOTALS	\$ 2,082,627.00	\$ 390,638.00	\$ 205,000.00	\$ 1,486,989.00
SPECIAL DISTRICTS				
FIRE PROTECTION DISTRICT #6 - FORT ANN	\$ 199,390.00	\$ -	\$ -	\$ 199,390.00
FIRE PROTECTION DISTRICT #7 - PILOT KNOB	\$ 100,850.00	\$ -	\$ -	\$ 100,850.00
FIRE PROTECTION DISTRICT #8 - WEST FORT ANN	\$ 249,734.00	\$ -	\$ -	\$ 249,734.00
HADLOCK PARK DISTRICT	\$ 223,645.00	\$ 1,500.00	\$ 35,000.00	\$ 187,145.00
TOTALS INCLUDING SPECIAL DISTRICTS	\$ 2,856,246.00	\$ 392,138.00	\$ 240,000.00	\$ 2,224,108.00
2021 BUDGET				
2020 BUDGET	\$ 2,836,358.00	\$ 394,638.00	\$ 270,000.00	\$ 2,171,720.00
INCREASE/DECREASE FROM 2020 BUDGET	\$ 19,888.00	\$ (2,500.00)	\$ (30,000.00)	\$ 52,388.00

ALLOWABLE INCREASE	\$	54,336.00
INCREASE	\$	52,388.00
AMOUNT UNDER TAX CAP	\$	1,948.00