

TOWN OF FORT ANN BUDGET SUMMARY 2020

10/22/2019

CODE/FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A GENERAL	\$ 787,067.00	\$ 209,638.00	\$ 140,000.00	\$ 437,429.00
DA HIGHWAY TOWNWIDE	\$ 638,879.00	\$ 9,000.00	\$ 25,000.00	\$ 604,879.00
DB HIGHWAY OUTSIDE VILLAGE	\$ 638,090.00	\$ 173,500.00	\$ 75,000.00	\$ 389,590.00
TOTALS	\$ 2,064,036.00	\$ 392,138.00	\$ 240,000.00	\$ 1,431,898.00
SPECIAL DISTRICTS				
FIRE PROTECTION DISTRICT #6 - FORT ANN	\$ 204,390.00	\$ -	\$ -	\$ 204,390.00
FIRE PROTECTION DISTRICT #7 - PILOT KNOB	\$ 98,250.00	\$ -	\$ -	\$ 98,250.00
FIRE PROTECTION DISTRICT #8 - WEST FORT ANN	\$ 249,434.00	\$ -	\$ -	\$ 249,434.00
HADLOCK PARK DISTRICT	\$ 220,248.00	\$ 2,500.00	\$ 30,000.00	\$ 187,748.00
TOTALS INCLUDING SPECIAL DISTRICTS	\$ 2,836,358.00	\$ 394,638.00	\$ 270,000.00	\$ 2,171,720.00
2019 BUDGET	\$ 2,833,268.00	\$ 418,325.00	\$ 310,000.00	\$ 2,104,943.00
INCREASE/DECREASE FROM 2019 BUDGET	\$ 3,090.00	\$ (23,687.00)	\$ (40,000.00)	\$ 66,777.00