

TOWN OF FORT ANN BUDGET SUMMARY 2020

11/12/2019

| CODE/FUND | APPROPRIATIONS AND PROVISIONS FOR OTHER USES | LESS ESTIMATED REVENUES | LESS UNEXPENDED BALANCE | AMOUNT TO BE RAISED BY TAXES |
|---|--|-------------------------|-------------------------|------------------------------|
| A GENERAL | \$ 787,067.00 | \$ 209,638.00 | \$ 140,000.00 | \$ 437,429.00 |
| DA HIGHWAY TOWNWIDE | \$ 638,879.00 | \$ 9,000.00 | \$ 25,000.00 | \$ 604,879.00 |
| DB HIGHWAY OUTSIDE VILLAGE | \$ 638,090.00 | \$ 173,500.00 | \$ 75,000.00 | \$ 389,590.00 |
| TOTALS | \$ 2,064,036.00 | \$ 392,138.00 | \$ 240,000.00 | \$ 1,431,898.00 |
| SPECIAL DISTRICTS | | | | |
| FIRE PROTECTION DISTRICT #6 - FORT ANN | \$ 204,390.00 | \$ - | \$ - | \$ 204,390.00 |
| FIRE PROTECTION DISTRICT #7 - PILOT KNOB | \$ 98,250.00 | \$ - | \$ - | \$ 98,250.00 |
| FIRE PROTECTION DISTRICT #8 - WEST FORT ANN | \$ 249,434.00 | \$ - | \$ - | \$ 249,434.00 |
| HADLOCK PARK DISTRICT | \$ 220,248.00 | \$ 2,500.00 | \$ 30,000.00 | \$ 187,748.00 |
| TOTALS INCLUDING SPECIAL DISTRICTS | \$ 2,836,358.00 | \$ 394,638.00 | \$ 270,000.00 | \$ 2,171,720.00 |
| 2019 BUDGET | \$ 2,833,268.00 | \$ 418,325.00 | \$ 310,000.00 | \$ 2,104,943.00 |
| INCREASE/DECREASE FROM 2019 BUDGET | \$ 3,090.00 | \$ (23,687.00) | \$ (40,000.00) | \$ 66,777.00 |