

CODE/FUND	APPROPRIATIONS			ESTIMATED	REVENUES		
	ADOPTED BUDGET	MODIFIED BUDGET	EXPENDITURES ACTUAL	ADOPTED BUDGET	FUND BALANCE	MODIFIED BUDGET	REVENUES ACTUAL
A GENERAL	\$787,067.00	\$787,067.00	\$292,626.96	\$647,067.00	\$140,000.00	\$647,067.00	\$563,800.67
DA HIGHWAY-TOWNV	\$638,879.00	\$638,879.00	\$284,249.10	\$613,879.00	\$25,000.00	\$613,879.00	\$607,116.34
DB HIGHWAY-O/V	\$638,090.00	\$638,090.00	\$156,108.73	\$563,090.00	\$75,000.00	\$563,090.00	\$391,292.80
TOTAL W/O SPECIAL C	\$2,064,036.00	\$2,064,036.00	\$732,984.79	\$1,824,036.00	\$240,000.00	\$1,824,036.00	\$1,562,209.81
S SPECIAL DISTRICTS							
FIRE PROTECTION DISTRICTS							
#6 FORT ANN	\$204,390.00	\$204,390.00	\$204,390.00	\$204,390.00	\$-	\$204,390.00	\$204,390.00
#7 PILOT KNOB	\$98,250.00	\$98,250.00	\$98,250.00	\$98,250.00	\$-	\$98,250.00	\$98,250.00
#8 WEST FORT ANN	\$249,434.00	\$249,434.00	\$249,434.00	\$249,434.00	\$-	\$249,434.00	\$249,434.00
HADLOCK PARK DISTR	\$220,248.00	\$220,248.00	\$75,305.13	\$190,248.00	\$30,000.00	\$190,248.00	\$188,413.41
TOTALS INCLUDING SF DISTRICTS	\$2,836,358.00	\$2,836,358.00	\$1,360,363.92	\$2,566,358.00	\$270,000.00	\$2,566,358.00	\$2,302,697.22