				ESTIMATED			
	APPROPRIATIOI APPROPIATIONS			REVENUES	APPROPRIATED REVENUES		
CODE/FUND	ADOPTED	MODIFIED	<b>EXPENDITURES</b>	ADOPTED	FUND	MODIFIED	REVENUES
, -	BUDGET	BUDGET	ACTUAL	BUDGET	BALANCE	BUDGET	ACTUAL
	DODGET	DODGET	THETOTILE	DODGET	D/ (L/ (IVCL	DODGET	ACTOAL
A GENERAL	\$787,067.00	\$787,067.00	\$292,626.96	\$647,067.00	\$140,000.00	\$647,067.00	\$563,800.67
				\$-			
DA HIGHWAY-TOWN	\$638,879.00	\$638,879.00	\$284,249.10	\$613,879.00	\$25,000.00	\$613,879.00	\$607,116.34
DB HIGHWAY-O/V	\$638,090.00	\$638,090.00	\$156,108.73	\$563,090.00	\$75,000.00	\$563,090.00	\$391,292.80
TOTAL W/O SPECIAL I	\$2,064,036,00	\$2,064,036.00	\$732 984 79	\$1,824,036.00	\$240,000.00	\$1,824,036.00	\$1,562,209.81
TO THE WYO STEEME	2 72,004,030.00	72,004,030.00	\$75 <b>2</b> ,504.75	γ1,02-1,030.00	\$240,000.00	71,024,030.00	71,302,203.01
C CDECIAL DISTRICTS							
S SPECIAL DISTRICTS							
FIRE PROTECTION DISTRICTS							
#6 FORT ANN	\$204,390.00	\$204,390.00	\$204,390.00	\$204,390.00	\$-	\$204,390.00	\$204,390.00
#7 PILOT KNOB	\$98,250.00	\$98,250.00	\$98,250.00	\$98,250.00	\$-	\$98,250.00	\$98,250.00
#8 WEST FORT ANN	\$249,434.00	\$249,434.00	\$249,434.00	\$249,434.00	\$-	\$249,434.00	\$249,434.00
	, -,	, -, -	, -, -	, ,, ,	,	, -, -	, -,
HADLOCK PARK DISTE	\$220,248.00	\$220,248.00	\$75,305.13	\$190,248.00	\$30,000.00	\$190,248.00	\$188,413.41
HADLOCK PARK DISTI	\$220,246.00	3220,246.00	\$75,505.15	\$130,246.00	\$30,000.00	\$150,246.00	\$100,413.41
TOTALS INCLUDING SF \$2,836,358.00		\$2,836,358.00	\$1,360,363.92	\$2,566,358.00	\$270,000.00	\$2,566,358.00	\$2,302,697.22
DISTRICTS							