

TOWN OF FORT ANN BUDGET SUMMARY 2019

10/18/2018

CODE/FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A GENERAL	\$ 742,301.00	\$ 246,575.00	\$ 210,000.00	\$ 285,726.00
DA HIGHWAY TOWNWIDE	\$ 655,938.00	\$ 3,600.00	\$ 35,000.00	\$ 617,338.00
DB HIGHWAY OUTSIDE VILLAGE	\$ 616,529.00	\$ 168,100.00	\$ 35,000.00	\$ 413,429.00
TOTALS	\$ 2,014,768.00	\$ 418,275.00	\$ 280,000.00	\$ 1,316,493.00
SPECIAL DISTRICTS				
FIRE PROTECTION DISTRICT #6 - FORT ANN	\$ 204,390.00	\$ -	\$ -	\$ 204,390.00
FIRE PROTECTION DISTRICT #7 - PILOT KNOB	\$ 98,490.00	\$ -	\$ -	\$ 98,490.00
FIRE PROTECTION DISTRICT #8 - WEST FORT ANN	\$ 244,934.00	\$ -	\$ -	\$ 244,934.00
HADLOCK PARK DISTRICT	\$ 270,686.00	\$ 50.00	\$ 30,000.00	\$ 240,636.00
TOTALS INCLUDING SPECIAL DISTRICTS	\$ 2,833,268.00	\$ 418,325.00	\$ 310,000.00	\$ 2,104,943.00
2018 BUDGET	\$ 2,804,905.00	\$ 413,300.00	\$ 350,000.00	\$ 2,041,605.00
INCREASE/DECREASE FROM 2018 BUDGET	\$ 28,363.00	\$ 5,025.00	\$ (40,000.00)	\$ 63,338.00