

TOWN OF FORT ANN PRELIMINARY BUDGET SUMMARY 2018

11/2/2017

CODE/FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A GENERAL	\$ 726,019.00	\$ 246,550.00	\$ 225,000.00	\$ 254,469.00
DA HIGHWAY TOWNWIDE	\$ 646,068.00	\$ 3,600.00	\$ 50,000.00	\$ 592,468.00
DB HIGHWAY OUTSIDE VILLAGE	\$ 602,744.00	\$ 163,100.00	\$ 50,000.00	\$ 389,644.00
TOTALS	\$ 1,974,831.00	\$ 413,250.00	\$ 325,000.00	\$ 1,236,581.00
SPECIAL DISTRICTS				
FIRE PROTECTION DISTRICT #6 - FORT ANN	\$ 204,390.00	\$ -	\$ -	\$ 204,390.00
FIRE PROTECTION DISTRICT #7 - PILOT KNOB	\$ 101,120.00	\$ -	\$ -	\$ 101,120.00
FIRE PROTECTION DISTRICT #8 - WEST FORT ANN	\$ 247,284.00	\$ -	\$ -	\$ 247,284.00
HADLOCK PARK DISTRICT	\$ 277,280.00	\$ 50.00	\$ 25,000.00	\$ 252,230.00
TOTALS INCLUDING SPECIAL DISTRICTS	\$ 2,804,905.00	\$ 413,300.00	\$ 350,000.00	\$ 2,041,605.00