

TOWN OF FORT ANN ADOPTED BUDGET SUMMARY 2018

11/13/2017

| CODE/FUND                                   | APPROPRIATIONS AND PROVISIONS FOR OTHER USES | LESS ESTIMATED REVENUES | LESS UNEXPENDED BALANCE | AMOUNT TO BE RAISED BY TAXES |
|---|--|-------------------------|-------------------------|------------------------------|
| A GENERAL                                   | \$ 726,019.00                                | \$ 246,550.00           | \$ 225,000.00           | \$ 254,469.00                |
| DA HIGHWAY TOWNWIDE                         | \$ 646,068.00                                | \$ 3,600.00             | \$ 50,000.00            | \$ 592,468.00                |
| DB HIGHWAY OUTSIDE VILLAGE                  | \$ 602,744.00                                | \$ 163,100.00           | \$ 50,000.00            | \$ 389,644.00                |
| <b>TOTALS</b>                               | <b>\$ 1,974,831.00</b>                       | <b>\$ 413,250.00</b>    | <b>\$ 325,000.00</b>    | <b>\$ 1,236,581.00</b>       |
| <b>SPECIAL DISTRICTS</b>                    |  |                         |                         |                              |
| FIRE PROTECTION DISTRICT #6 - FORT ANN      | \$ 204,390.00                                | \$ -                    | \$ -                    | \$ 204,390.00                |
| FIRE PROTECTION DISTRICT #7 - PILOT KNOB    | \$ 101,120.00                                | \$ -                    | \$ -                    | \$ 101,120.00                |
| FIRE PROTECTION DISTRICT #8 - WEST FORT ANN | \$ 247,284.00                                | \$ -                    | \$ -                    | \$ 247,284.00                |
| HADLOCK PARK DISTRICT                       | \$ 277,280.00                                | \$ 50.00                | \$ 25,000.00            | \$ 252,230.00                |
| <b>TOTALS INCLUDING SPECIAL DISTRICTS</b>   | <b>\$ 2,804,905.00</b>                       | <b>\$ 413,300.00</b>    | <b>\$ 350,000.00</b>    | <b>\$ 2,041,605.00</b>       |