

TOWN OF FORT ANN BUDGET/ACTUALS - THROUGH 1st QUARTER 2017

CODE/FUND	EXPENDITURES BUDGETED	EXPENDITURES ACTUAL	REVENUES BUDGETED	REVENUES ACTUAL
A GENERAL	\$ 735,122.00	\$ 238,899.36	\$ 483,622.00	\$ 339,724.18
DA HIGHWAY-TOWNWIDE	\$ 596,919.00	\$ 214,691.59	\$ 571,919.00	\$ 584,859.11
DB HIGHWAY-O/V	\$ 603,140.00	\$ 12,943.89	\$ 528,140.00	\$ 365,021.59
TOTAL W/O SPECIAL DISTRICTS	<u>\$ 1,935,181.00</u>	<u>\$ 466,534.84</u>	<u>\$ 1,583,681.00</u>	<u>\$ 1,289,604.88</u>
S SPECIAL DISTRICTS				
FIRE PROTECTION DISTRICTS				
#6 FORT ANN	\$ 204,390.00	\$ 204,390.00	\$ 204,390.00	\$ 204,390.00
#7 PILOT KNOB	\$ 99,120.00	\$ 98,920.00	\$ 99,120.00	\$ 99,120.00
#8 WEST FORT ANN	\$ 247,284.00	\$ 247,084.00	\$ 247,284.00	\$ 247,284.00
HADLOCK PARK DISTRICT	\$ 287,452.00	\$ 83,559.90	\$ 237,452.00	\$ 237,376.26
TOTALS INCLUDING SPECIAL DISTRICTS	<u>\$ 2,773,427.00</u>	<u>\$ 1,100,488.74</u>	<u>\$ 2,371,927.00</u>	<u>\$ 2,077,775.14</u>