

TOWN OF FORT ANN BUDGET/ACTUALS - THROUGH 3RD QUARTER 2017

CODE/FUND	EXPENDITURES BUDGETED	EXPENDITURES ACTUAL	REVENUES BUDGETED	REVENUES ACTUAL
A GENERAL	\$ 735,122.00	\$ 684,472.24	\$ 483,622.00	\$ 636,969.00
DA HIGHWAY-TOWNWIDE	\$ 596,919.00	\$ 430,615.31	\$ 571,919.00	\$ 654,956.15
DB HIGHWAY-O/V	\$ 603,140.00	\$ 467,721.69	\$ 528,140.00	\$ 502,796.96
TOTAL W/O SPECIAL DISTRICTS	<u>\$ 1,935,181.00</u>	<u>\$ 1,582,809.24</u>	<u>\$ 1,583,681.00</u>	<u>\$ 1,794,722.11</u>
S SPECIAL DISTRICTS				
FIRE PROTECTION DISTRICTS				
#6 FORT ANN	\$ 204,390.00	\$ 204,390.00	\$ 204,390.00	\$ 204,390.00
#7 PILOT KNOB	\$ 99,120.00	\$ 98,920.00	\$ 99,120.00	\$ 99,120.00
#8 WEST FORT ANN	\$ 247,284.00	\$ 247,084.00	\$ 247,284.00	\$ 247,284.00
HADLOCK PARK DISTRICT	\$ 287,452.00	\$ 236,270.89	\$ 237,452.00	\$ 237,417.27
TOTALS INCLUDING SPECIAL DISTRICTS	<u>\$ 2,773,427.00</u>	<u>\$ 2,369,474.13</u>	<u>\$ 2,371,927.00</u>	<u>\$ 2,582,933.38</u>