

TOWN OF FORT ANN BUDGET/ACTUALS - THROUGH 4th QUARTER 2016

CODE/FUND	EXPENDITURES BUDGETED	EXPENDITURES ACTUAL	REVENUES BUDGETED	REVENUES ACTUAL
A GENERAL	\$ 708,219.50	\$ 689,607.66	\$ 483,219.50	\$ 623,442.03
DA HIGHWAY-TOWNWIDE	\$ 610,658.00	\$ 596,779.25	\$ 560,658.00	\$ 571,755.01
DB HIGHWAY-O/V	\$ 583,500.00	\$ 611,061.55	\$ 533,500.00	\$ 579,912.36
TOTAL W/O SPECIAL DISTRICTS	<u>\$ 1,902,377.50</u>	<u>\$ 1,897,448.46</u>	<u>\$ 1,577,377.50</u>	<u>\$ 1,775,109.40</u>
S SPECIAL DISTRICTS				
FIRE PROTECTION DISTRICTS				
#6 FORT ANN	\$ 204,552.57	\$ 204,390.00	\$ 204,552.57	\$ 204,552.57
#7 PILOT KNOB	\$ 102,779.55	\$ 102,300.00	\$ 102,779.55	\$ 102,785.12
#8 WEST FORT ANN	\$ 231,408.53	\$ 231,114.00	\$ 231,408.53	\$ 231,414.10
HADLOCK PARK DISTRICT	\$ 278,081.26	\$ 256,105.40	\$ 203,081.26	\$ 203,471.74
TOTALS INCLUDING SPECIAL DISTRICTS	<u>\$ 2,719,199.41</u>	<u>\$ 2,691,357.86</u>	<u>\$ 2,319,199.41</u>	<u>\$ 2,517,332.93</u>