

MINUTES OF THE BUDGET WORKSHOP OF THE TOWN OF FORT ANN HELD ON TUESDAY, OCTOBER 2, 2018 AT 6:00 P.M. AT THE FORT ANN TOWN HALL

PRESENT: Supervisor Richard Moore
Councilman Dennis Fletcher
Councilwoman Gretchen Stark
Councilman Samuel J. Hall
Councilwoman Deborah Witherell

OTHERS PRESENT: Paul Winchell, Highway Superintendent, Helen Denno, Confidential Secretary to the Supervisor/Bookkeeper, Barbara Winchell, Town Clerk, Mark Miller, Enforcement Officer, Todd Humiston, Dog Control Officer, Joseph Loszynski, Park Manager, Gwen Craig, The Post Star, George F. Smith, Gene Connell, Bob Griffiths

Meeting was called to order at 6:00 p.m. with the Pledge of Allegiance to the Flag.

Supervisor Moore started the budget workshop referring to the cash on hand/fund balance sheet that shows that on 12/31/17 the actual was \$851,111.47 and that the fund balance at 12/31/18 is estimated at \$661,920.00 with \$275,000.00 to be appropriated. Supervisor Moore stated the target that we have to deal with is the tax levy which for 2019 is currently \$2,178,630.00 which is a 6.7% increase from 2018. Tax levy piece is going up \$137,025.00. Paper copies are available in the Town Clerk Office.

Supervisor Moore went over the 10 page 2019 budget with the Town Board Member's and asked for their comments. Paper copies are available in the Town Clerk Office as well as on the town's website www.townoffortannny.com

Supervisor Moore has found out from other towns that the Town Board and be the Board of Health. Supervisor Moore will have further information on this at the next budget workshop scheduled October 16, 2018 at 6:00 p.m. at the Town Hall.

The Budget Officer suggested increasing the appropriated - fund balance 2019 A General figure from \$200,000.00 to \$210,000.00; increase DA Highway from \$25,000.00 to \$35,000.00; increase DB Highway from \$25,000.00 to \$35,000.00; increase Hadlock Park District from \$25,000.00 to \$30,000.00.

Helen Denno, Budget Officer, will provide an electronic copy of the 2019 budget with the modifications made tonight as soon as possible.

Motion was introduced by Councilwoman Witherell, seconded by Councilman Hall to adjourn tonight's meeting at 9:23 p.m.

Motion was carried.

Respectfully submitted,

Barbara J. Winchell, Town Clerk
Town of Fort Ann, New York

Dated: October 8, 2018