

TOWN OF FORT ANN BUDGET SUMMARY 2017 - ADOPTED

CODE/FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES (TAX LEVY)
A GENERAL	\$ 735,122.00	\$ 210,163.00	\$ 251,500.00	\$ 273,459.00
DA HIGHWAY TOWNWIDE	\$ 596,919.00	\$ 3,650.00	\$ 25,000.00	\$ 568,269.00
DB HIGHWAY OUTSIDE VILLAGE	\$ 603,140.00	\$ 163,150.00	\$ 75,000.00	\$ 364,990.00
TOTALS	<u>\$ 1,935,181.00</u>	<u>\$ 376,963.00</u>	<u>\$ 351,500.00</u>	<u>\$ 1,206,718.00</u>
SPECIAL DISTRICTS				
FIRE PROTECTION DISTRICT #6 - FORT ANN	\$ 204,390.00	\$ -	\$ -	\$ 204,390.00
FIRE PROTECTION DISTRICT #7 - PILOT KNOB	\$ 99,120.00	\$ -	\$ -	\$ 99,120.00
FIRE PROTECTION DISTRICT #8 - WEST FORT ANN	\$ 247,284.00	\$ -	\$ -	\$ 247,284.00
HADLOCK PARK DISTRICT	\$ 287,452.00	\$ 100.00	\$ 50,000.00	\$ 237,352.00
TOTALS INCLUDING SPECIAL DISTRICTS	<u>\$ 2,773,427.00</u>	<u>\$ 377,063.00</u>	<u>\$ 401,500.00</u>	<u>\$ 1,994,864.00</u>