

**TOWN OF FORT ANN BUDGET/ACTUALS - THROUGH 2nd QUARTER 2017**

<b>CODE/FUND</b>	<b>EXPENDITURES BUDGETED</b>	<b>EXPENDITURES ACTUAL</b>	<b>REVENUES BUDGETED</b>	<b>REVENUES ACTUAL</b>
<b>A GENERAL</b>	\$ 735,122.00	\$ 399,632.18	\$ 483,622.00	\$ 420,333.48
<b>DA HIGHWAY-TOWNWIDE</b>	\$ 596,919.00	\$ 273,208.03	\$ 571,919.00	\$ 654,910.18
<b>DB HIGHWAY-O/V</b>	\$ 603,140.00	\$ 313,663.36	\$ 528,140.00	\$ 365,077.77
<b>TOTAL W/O SPECIAL DISTRICTS</b>	<u>\$ 1,935,181.00</u>	<u>\$ 986,503.57</u>	<u>\$ 1,583,681.00</u>	<u>\$ 1,440,321.43</u>
<b>S SPECIAL DISTRICTS</b>				
<b>FIRE PROTECTION DISTRICTS</b>				
<b>#6 FORT ANN</b>	\$ 204,390.00	\$ 204,390.00	\$ 204,390.00	\$ 204,390.00
<b>#7 PILOT KNOB</b>	\$ 99,120.00	\$ 98,920.00	\$ 99,120.00	\$ 99,120.00
<b>#8 WEST FORT ANN</b>	\$ 247,284.00	\$ 247,084.00	\$ 247,284.00	\$ 247,284.00
<b>HADLOCK PARK DISTRICT</b>	\$ 287,452.00	\$ 97,107.48	\$ 237,452.00	\$ 237,402.14
<b>TOTALS INCLUDING SPECIAL DISTRICTS</b>	<u>\$ 2,773,427.00</u>	<u>\$ 1,634,005.05</u>	<u>\$ 2,371,927.00</u>	<u>\$ 2,228,517.57</u>